

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

27-09-2017

10:44

ENTIDAD: 011 - FONDO DE DESARROLLO LOCAL DE SUBA		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01		VIGENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	143,131,796,000.00	0.00	-30,374,814,205.00	112,756,981,795.00	0.00	112,756,981,795.00	6,101,199,271.04	54,069,957,280.00	47.95	6,291,186,823.55	18,604,985,872.85	16.50
3-1	GASTOS DE FUNCIONAMIENTO	3,826,477,000.00	0.00	-602,786,544.00	3,223,690,456.00	0.00	3,223,690,456.00	131,778,627.00	2,365,753,723.00	73.39	78,228,505.55	880,387,317.85	27.31
3-1-2	GASTOS GENERALES	2,243,000,000.00	0.00	0.00	2,243,000,000.00	0.00	2,243,000,000.00	22,390,000.00	1,462,942,463.00	65.22	35,824,739.55	389,810,285.85	17.38
3-1-2-01	Adquisición de Bienes	324,448,000.00	-46,967,000.00	-46,967,000.00	277,481,000.00	0.00	277,481,000.00	20,629,000.00	137,746,843.00	49.64	0.00	3,243,136.00	1.17
3-1-2-01-02	Gastos de Computador	122,106,000.00	18,742,000.00	18,742,000.00	140,848,000.00	0.00	140,848,000.00	20,629,000.00	85,302,168.00	60.56	0.00	3,243,136.00	2.30
3-1-2-01-03	Combustibles Lubricantes y Llantas	65,709,000.00	-65,709,000.00	-65,709,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	110,558,000.00	0.00	0.00	110,558,000.00	0.00	110,558,000.00	0.00	52,444,675.00	47.44	0.00	0.00	0.00
3-1-2-01-05	Compra de Equipo	26,075,000.00	0.00	0.00	26,075,000.00	0.00	26,075,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	1,918,552,000.00	46,967,000.00	46,967,000.00	1,965,519,000.00	0.00	1,965,519,000.00	1,761,000.00	1,325,195,620.00	67.42	35,824,739.55	386,567,149.85	19.67
3-1-2-02-01	Arrendamientos	187,740,000.00	69,669,600.00	69,669,600.00	257,409,600.00	0.00	257,409,600.00	0.00	187,740,000.00	72.93	16,500,000.00	48,950,000.00	19.02
3-1-2-02-03	Gastos de Transporte y Comunicación	63,158,000.00	3,845,400.00	3,845,400.00	67,003,400.00	0.00	67,003,400.00	0.00	36,449,000.00	54.40	1,325,000.00	3,678,200.00	5.49
3-1-2-02-04	Impresos y Publicaciones	45,892,000.00	-37,548,000.00	-37,548,000.00	8,344,000.00	0.00	8,344,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	1,167,744,000.00	-158,864,600.00	-158,864,600.00	1,008,879,400.00	0.00	1,008,879,400.00	1,761,000.00	803,517,195.00	79.64	0.00	118,350,791.00	11.73
3-1-2-02-05-01	Mantenimiento Entidad	1,167,744,000.00	-158,864,600.00	-158,864,600.00	1,008,879,400.00	0.00	1,008,879,400.00	1,761,000.00	803,517,195.00	79.64	0.00	118,350,791.00	11.73
3-1-2-02-06	Seguros	163,021,000.00	140,864,600.00	140,864,600.00	303,885,600.00	0.00	303,885,600.00	0.00	160,856,425.00	52.93	8,857,500.00	138,626,676.00	45.62
3-1-2-02-06-01	Seguros Entidad	70,403,000.00	120,000,000.00	120,000,000.00	190,403,000.00	0.00	190,403,000.00	0.00	70,000,000.00	36.76	0.00	69,915,958.00	36.72
3-1-2-02-06-04	Seguros de Vida Ediles	8,135,000.00	6,864,600.00	6,864,600.00	14,999,600.00	0.00	14,999,600.00	0.00	6,978,718.00	46.53	0.00	6,978,718.00	46.53
3-1-2-02-06-05	Seguros de Salud Ediles	84,483,000.00	14,000,000.00	14,000,000.00	98,483,000.00	0.00	98,483,000.00	0.00	83,877,707.00	85.17	8,857,500.00	61,732,000.00	62.68
3-1-2-02-08	Servicios Públicos	136,633,000.00	29,000,000.00	29,000,000.00	165,633,000.00	0.00	165,633,000.00	0.00	136,633,000.00	82.49	9,142,239.55	76,961,482.85	46.47
3-1-2-02-08-01	Energía	64,666,000.00	5,000,000.00	5,000,000.00	69,666,000.00	0.00	69,666,000.00	0.00	64,666,000.00	92.82	5,422,500.00	39,658,760.00	56.93
3-1-2-02-08-02	Acueducto y Alcantarillado	16,688,000.00	23,000,000.00	23,000,000.00	39,688,000.00	0.00	39,688,000.00	0.00	16,688,000.00	42.05	0.00	12,608,940.00	31.77
3-1-2-02-08-03	Aseo	3,129,000.00	1,000,000.00	1,000,000.00	4,129,000.00	0.00	4,129,000.00	0.00	3,129,000.00	75.78	72,270.00	2,488,636.00	60.27
3-1-2-02-08-04	Teléfono	52,150,000.00	0.00	0.00	52,150,000.00	0.00	52,150,000.00	0.00	52,150,000.00	100.00	3,647,469.55	22,205,146.85	42.58
3-1-2-02-17	Información	154,364,000.00	0.00	0.00	154,364,000.00	0.00	154,364,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8	OBLIGACIONES POR PAGAR	1,583,477,000.00	0.00	-602,786,544.00	980,690,456.00	0.00	980,690,456.00	109,388,627.00	902,811,260.00	92.06	42,403,766.00	490,577,032.00	50.02
3-1-8-02	GASTOS GENERALES	1,583,477,000.00	0.00	-602,786,544.00	980,690,456.00	0.00	980,690,456.00	109,388,627.00	902,811,260.00	92.06	42,403,766.00	490,577,032.00	50.02
3-1-8-02-01	Adquisición de Bienes	140,432,000.00	0.00	-74,688,621.00	65,743,379.00	0.00	65,743,379.00	-1,949.00	15,741,430.00	23.94	0.00	0.00	0.00
3-1-8-02-01-02	Gastos de Computador	50,000,000.00	0.00	-34,258,570.00	15,741,430.00	0.00	15,741,430.00	0.00	15,741,430.00	100.00	0.00	0.00	0.00
3-1-8-02-01-03	Combustibles Lubricantes y Llantas	4,432,000.00	0.00	45,568,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-01-04	Materiales y Suministros	86,000,000.00	0.00	-85,998,051.00	1,949.00	0.00	1,949.00	-1,949.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02	Adquisición de Servicios	1,443,045,000.00	0.00	-528,097,923.00	914,947,077.00	0.00	914,947,077.00	109,390,576.00	887,069,830.00	96.95	42,403,766.00	490,577,032.00	53.62

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-8-02-02-01	Arrendamientos	180,000,000.00	0.00	-99,572,324.00	80,427,676.00	0.00	80,427,676.00	0.00	80,427,676.00	100.00	0.00	41,088,050.00	51.09
3-1-8-02-02-03	Gastos de Transporte y Comunicación	41,000,000.00	0.00	-30,728,831.00	10,271,169.00	0.00	10,271,169.00	0.00	10,271,169.00	100.00	0.00	930,197.00	9.06
3-1-8-02-02-04	Impresos y Publicaciones	20,000,000.00	0.00	-19,370,471.00	629,529.00	0.00	629,529.00	0.00	629,529.00	100.00	0.00	629,529.00	100.00
3-1-8-02-02-05	Mantenimiento y Reparaciones	1,079,000,000.00	0.00	-431,640,543.00	647,359,457.00	0.00	647,359,457.00	0.00	637,391,451.00	98.46	0.00	405,525,490.00	62.64
3-1-8-02-02-05-0001	Mantenimiento Entidad	1,079,000,000.00	0.00	-431,640,543.00	647,359,457.00	0.00	647,359,457.00	0.00	637,391,451.00	98.46	0.00	405,525,490.00	62.64
3-1-8-02-02-06	Seguros	74,086,000.00	0.00	-74,085,995.00	5.00	0.00	5.00	0.00	5.00	100.00	0.00	0.00	0.00
3-1-8-02-02-06-0001	Seguros Entidad	67,498,000.00	0.00	-67,498,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-06-0004	Seguros de Vida Ediles	6,588,000.00	0.00	-6,587,995.00	5.00	0.00	5.00	0.00	5.00	100.00	0.00	0.00	0.00
3-1-8-02-02-08	Servicios Públicos	0.00	0.00	17,909,241.00	17,909,241.00	0.00	17,909,241.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0003	Aseo	0.00	0.00	121,420.00	121,420.00	0.00	121,420.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0004	Teléfono	0.00	0.00	17,787,821.00	17,787,821.00	0.00	17,787,821.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-11	Promoción Institucional	10,350,000.00	0.00	0.00	10,350,000.00	0.00	10,350,000.00	0.00	10,350,000.00	100.00	10,215,366.00	10,215,366.00	98.70
3-1-8-02-02-17	Información	38,609,000.00	0.00	109,391,000.00	148,000,000.00	0.00	148,000,000.00	109,390,576.00	148,000,000.00	100.00	32,188,400.00	32,188,400.00	21.75
3-3	INVERSIÓN	139,305,319.000.00	0.00	-29,772,027.661.00	109,533,291.339.00	0.00	109,533,291.339.00	5,969,420.644.04	51,704,203.557.00	47.20	6,212,958.318.00	17,724,598.555.00	16.18
3-3-1	DIRECTA	87,897,495,000.00	0.00	0.00	87,897,495,000.00	0.00	87,897,495,000.00	2,567,476,576.00	31,471,960,353.00	35.81	4,724,042,267.00	8,190,807,011.00	9.32
3-3-1-15	Bogotá Mejor para todos	87,897,495,000.00	0.00	0.00	87,897,495,000.00	0.00	87,897,495,000.00	2,567,476,576.00	31,471,960,353.00	35.81	4,724,042,267.00	8,190,807,011.00	9.32
3-3-1-15-01	Pilar Igualdad de calidad de vida	12,264,233,000.00	0.00	0.00	12,264,233,000.00	0.00	12,264,233,000.00	2,445,720,000.00	6,020,248,585.00	49.09	674,013,333.00	816,703,333.00	6.66
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	1,008,827,000.00	0.00	0.00	1,008,827,000.00	0.00	1,008,827,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-02-1426	Primera infancia mejor para Suba	1,008,827,000.00	0.00	0.00	1,008,827,000.00	0.00	1,008,827,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	8,028,134,000.00	0.00	0.00	8,028,134,000.00	0.00	8,028,134,000.00	2,445,720,000.00	5,919,380,000.00	73.73	668,513,333.00	796,720,000.00	9.92
3-3-1-15-01-03-1427	Suba digna e igualitaria	8,028,134,000.00	0.00	0.00	8,028,134,000.00	0.00	8,028,134,000.00	2,445,720,000.00	5,919,380,000.00	73.73	668,513,333.00	796,720,000.00	9.92
3-3-1-15-01-07	Inclusión educativa para la equidad	496,000,000.00	0.00	0.00	496,000,000.00	0.00	496,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07-1457	Suba es educación mejor para todos	496,000,000.00	0.00	0.00	496,000,000.00	0.00	496,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	2,731,272,000.00	0.00	0.00	2,731,272,000.00	0.00	2,731,272,000.00	0.00	100,868,585.00	3.69	5,500,000.00	19,983,333.00	0.73
3-3-1-15-01-11-1459	Una Suba mejor a través de la cultura, la recreación y el deporte	2,731,272,000.00	0.00	0.00	2,731,272,000.00	0.00	2,731,272,000.00	0.00	100,868,585.00	3.69	5,500,000.00	19,983,333.00	0.73
3-3-1-15-02	Pilar Democracia urbana	60,954,229,000.00	-578,269,410.00	-578,269,410.00	60,375,959,590.00	0.00	60,375,959,590.00	16,856,576.00	20,743,526,031.00	34.36	3,444,910,000.00	4,988,424,847.00	8.26
3-3-1-15-02-13	Infraestructura para el desarrollo del hábitat	310,000,000.00	0.00	0.00	310,000,000.00	0.00	310,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-13-1466	Suba aprovecha integralmente los residuos	310,000,000.00	0.00	0.00	310,000,000.00	0.00	310,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-15	Recuperación, incorporación, vida urbana y control de la ilegalidad	305,733,000.00	0.00	0.00	305,733,000.00	0.00	305,733,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-02-15-1461	Suba mejora integralmente sus barrios	305,733,000.00	0.00	0.00	305,733,000.00	0.00	305,733,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-02-17	Espacio público, derecho de todos	12,389,749,000.00	0.00	0.00	12,389,749,000.00	0.00	12,389,749,000.00	0.00	5,500,000,000.00	44.39	0.00	1,375,000,000.00	
3-3-1-15-02-17-1465	Parques en la ciudad del espacio público	12,389,749,000.00	0.00	0.00	12,389,749,000.00	0.00	12,389,749,000.00	0.00	5,500,000,000.00	44.39	0.00	1,375,000,000.00	
3-3-1-15-02-18	Mejor movilidad para todos	47,948,747,000.00	-578,269,410.00	-578,269,410.00	47,370,477,590.00	0.00	47,370,477,590.00	16,856,576.00	15,243,526,031.00	32.18	3,444,910,000.00	3,613,424,847.00	
3-3-1-15-02-18-1506	Hacia una movilidad sostenible	47,948,747,000.00	-578,269,410.00	-578,269,410.00	47,370,477,590.00	0.00	47,370,477,590.00	16,856,576.00	15,243,526,031.00	32.18	3,444,910,000.00	3,613,424,847.00	
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	3,444,874,000.00	0.00	0.00	3,444,874,000.00	0.00	3,444,874,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-03-19	Seguridad y convivencia para todos	3,444,874,000.00	0.00	0.00	3,444,874,000.00	0.00	3,444,874,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-03-19-1469	Suba segura y mejor para todos	3,444,874,000.00	0.00	0.00	3,444,874,000.00	0.00	3,444,874,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	186,000,000.00	0.00	0.00	186,000,000.00	0.00	186,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-05-36	Bogotá, una ciudad digital	186,000,000.00	0.00	0.00	186,000,000.00	0.00	186,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-05-36-1504	Conexión clave para la información	186,000,000.00	0.00	0.00	186,000,000.00	0.00	186,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	1,770,068,000.00	0.00	0.00	1,770,068,000.00	0.00	1,770,068,000.00	0.00	168,300,000.00	9.51	27,800,000.00	94,590,001.00	
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	1,270,340,000.00	0.00	0.00	1,270,340,000.00	0.00	1,270,340,000.00	0.00	168,300,000.00	13.25	27,800,000.00	94,590,001.00	
3-3-1-15-06-38-1472	Más árboles y mejor calidad del aire en Suba	1,270,340,000.00	0.00	0.00	1,270,340,000.00	0.00	1,270,340,000.00	0.00	168,300,000.00	13.25	27,800,000.00	94,590,001.00	
3-3-1-15-06-41	Desarrollo rural sostenible	499,728,000.00	0.00	0.00	499,728,000.00	0.00	499,728,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-06-41-1476	Suba promueve el desarrollo rural sostenible	499,728,000.00	0.00	0.00	499,728,000.00	0.00	499,728,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	9,278,091,000.00	578,269,410.00	578,269,410.00	9,856,360,410.00	0.00	9,856,360,410.00	104,900,000.00	4,539,885,737.00	46.06	577,318,934.00	2,291,088,830.00	
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	9,278,091,000.00	578,269,410.00	578,269,410.00	9,856,360,410.00	0.00	9,856,360,410.00	104,900,000.00	4,539,885,737.00	46.06	577,318,934.00	2,291,088,830.00	
3-3-1-15-07-45-1478	Fortalecimiento institucional en Suba	4,822,824,000.00	578,269,410.00	578,269,410.00	5,401,093,410.00	0.00	5,401,093,410.00	84,500,000.00	3,341,879,067.00	61.87	429,422,268.00	1,798,333,830.00	
3-3-1-15-07-45-1481	Suba comprometida con la Inspección la vigilancia y el control	2,450,166,000.00	0.00	0.00	2,450,166,000.00	0.00	2,450,166,000.00	20,400,000.00	1,019,506,670.00	41.61	121,596,666.00	401,968,333.00	
3-3-1-15-07-45-1483	Suba se expresa y decide	2,005,101,000.00	0.00	0.00	2,005,101,000.00	0.00	2,005,101,000.00	0.00	178,500,000.00	8.90	26,300,000.00	90,786,667.00	
3-3-6	OBLIGACIONES POR PAGAR	51,407,824,000.00	0.00	-29,772,027,661.00	21,635,796,339.00	0.00	21,635,796,339.00	3,401,944,068.04	20,232,243,204.00	93.51	1,488,916,051.00	9,533,791,544.00	
3-3-6-14	Bogotá Humana	50,063,616,000.00	0.00	-29,555,271,698.00	20,508,344,302.00	0.00	20,508,344,302.00	3,353,247,777.04	19,724,715,951.00	96.18	1,488,916,051.00	9,430,886,370.00	
3-3-6-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el	20,223,798,000.00	0.00	-9,477,501,396.00	10,746,296,604.00	0.00	10,746,296,604.00	3,387,262,320.00	10,736,453,800.00	99.91	774,081,920.00	6,153,919,066.00	
3-3-6-14-01-01	Garantía del desarrollo integral de la primera infancia	441,009,000.00	0.00	-69,905,771.00	371,103,229.00	0.00	371,103,229.00	0.00	371,103,229.00	100.00	83,123,869.00	200,205,641.00	

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27-09-2017

10:44

ENTIDAD: 011 - FONDO DE DESARROLLO LOCAL DE SUBA												MES: AGOSTO	
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01												VIGENCIA FISCAL: 2017	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-14-01-01-1031	Promoción y dotación para el desarrollo humano y la primera infancia	441,009,000.00	0.00	-69,905,771.00	371,103,229.00	0.00	371,103,229.00	0.00	371,103,229.00	100.00	83,123,869.00	200,205,641.00	53.95
3-3-6-14-01-02	Territorios saludables y red de salud para la vida desde la diversidad	2,894,709,000.00	0.00	433.00	2,894,709,433.00	0.00	2,894,709,433.00	2,894,709,433.00	2,894,709,433.00	100.00	578,941,887.00	578,941,887.00	20.00
3-3-6-14-01-02-1034	Promoción y prevención para una suba saludable	2,894,709,000.00	0.00	433.00	2,894,709,433.00	0.00	2,894,709,433.00	2,894,709,433.00	2,894,709,433.00	100.00	578,941,887.00	578,941,887.00	20.00
3-3-6-14-01-04	Bogotá Humana con igualdad de oportunidades y equidad de género para las mujeres	308,794,000.00	0.00	-222,898,386.00	85,895,614.00	0.00	85,895,614.00	-64.00	81,552,814.00	94.94	0.00	71,435,998.00	83.17
3-3-6-14-01-04-1035	Igualdad social y reconocimiento de género	308,794,000.00	0.00	-222,898,386.00	85,895,614.00	0.00	85,895,614.00	-64.00	81,552,814.00	94.94	0.00	71,435,998.00	83.17
3-3-6-14-01-05	Lucha contra distintos tipos de discriminación y violencias por condición, situación, identidad, diferencia, diversidad o etapa del ciclo vital	7,444,383,000.00	0.00	-3,008,477,534.00	4,435,905,466.00	0.00	4,435,905,466.00	-1,950,001.00	4,430,405,463.00	99.88	11,395,167.00	4,410,229,566.00	99.42
3-3-6-14-01-05-1036	Suba diversa e incluyente	7,444,383,000.00	0.00	-3,008,477,534.00	4,435,905,466.00	0.00	4,435,905,466.00	-1,950,001.00	4,430,405,463.00	99.88	11,395,167.00	4,410,229,566.00	99.42
3-3-6-14-01-07	Bogotá, un territorio que defiende, protege y promueve los derechos humanos	35,861,000.00	0.00	-34,230,488.00	1,630,512.00	0.00	1,630,512.00	0.00	1,630,512.00	100.00	0.00	0.00	0.00
3-3-6-14-01-07-1038	Promoción de los derechos humanos a través de la legalidad	35,861,000.00	0.00	-34,230,488.00	1,630,512.00	0.00	1,630,512.00	0.00	1,630,512.00	100.00	0.00	0.00	0.00
3-3-6-14-01-08	Ejercicio de las libertades culturales y deportivas	9,099,042,000.00	0.00	-6,141,989,650.00	2,957,052,350.00	0.00	2,957,052,350.00	494,502,952.00	2,957,052,349.00	100.00	100,620,997.00	893,105,974.00	30.20
3-3-6-14-01-08-1039	Desarrollo de los derechos culturales, recreativos y deportivos	9,099,042,000.00	0.00	-6,141,989,650.00	2,957,052,350.00	0.00	2,957,052,350.00	494,502,952.00	2,957,052,349.00	100.00	100,620,997.00	893,105,974.00	30.20
3-3-6-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	24,261,305,000.00	0.00	-17,234,208,256.00	7,027,096,744.00	0.00	7,027,096,744.00	-4,966,986.00	6,319,186,193.00	89.93	318,047,879.00	1,646,065,538.00	23.42
3-3-6-14-02-17	Recuperación, rehabilitación y restauración de la estructura ecológica principal y de los espacios del agua	1,524,432,000.00	0.00	149,330,917.00	1,673,762,917.00	0.00	1,673,762,917.00	-800,000.00	972,646,250.00	58.11	226,363,875.00	550,827,750.00	32.91
3-3-6-14-02-17-1042	Resignificación ambiental y ecológica	1,524,432,000.00	0.00	149,330,917.00	1,673,762,917.00	0.00	1,673,762,917.00	-800,000.00	972,646,250.00	58.11	226,363,875.00	550,827,750.00	32.91
3-3-6-14-02-19	Movilidad Humana	22,337,219,000.00	0.00	-17,366,542,173.00	4,970,676,827.00	0.00	4,970,676,827.00	-4,166,986.00	4,963,882,943.00	99.86	91,684,004.00	806,237,788.00	16.22
3-3-6-14-02-19-1043	Infraestructura para la movilidad	22,337,219,000.00	0.00	-17,366,542,173.00	4,970,676,827.00	0.00	4,970,676,827.00	-4,166,986.00	4,963,882,943.00	99.86	91,684,004.00	806,237,788.00	16.22
3-3-6-14-02-21	Basura cero	99,907,000.00	0.00	-6,250,000.00	93,657,000.00	0.00	93,657,000.00	0.00	93,657,000.00	100.00	0.00	0.00	0.00
3-3-6-14-02-21-1045	Responsabilidad social y ambiental	99,907,000.00	0.00	-6,250,000.00	93,657,000.00	0.00	93,657,000.00	0.00	93,657,000.00	100.00	0.00	0.00	0.00
3-3-6-14-02-22	Bogotá Humana ambientalmente saludable	299,747,000.00	0.00	-10,747,000.00	289,000,000.00	0.00	289,000,000.00	0.00	289,000,000.00	100.00	0.00	289,000,000.00	100.00
3-3-6-14-02-22-1046	Suba ambientalmente saludable	299,747,000.00	0.00	-10,747,000.00	289,000,000.00	0.00	289,000,000.00	0.00	289,000,000.00	100.00	0.00	289,000,000.00	100.00
3-3-6-14-03	Una Bogotá que defiende y fortalece lo público	5,578,513,000.00	0.00	-2,843,562,046.00	2,734,950,954.00	0.00	2,734,950,954.00	-29,047,556.96	2,669,075,958.00	97.59	396,786,252.00	1,630,901,766.00	59.63

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ENTIDAD: 011 - FONDO DE DESARROLLO LOCAL DE SUBA												MES: AGOSTO	
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01												VIGENCIA FISCAL: 2017	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-14-03-24	Bogotá Humana: Participa y Decide	1,313,035,000.00	0.00	-246,222,865.00	1,066,812,135.00	0.00	1,066,812,135.00	0.00	1,064,775,469.00	99.81	0.00	236,110,294.00	22.13
3-3-6-14-03-24-1047	Participación para el ejercicio de los derechos	1,313,035,000.00	0.00	-246,222,865.00	1,066,812,135.00	0.00	1,066,812,135.00	0.00	1,064,775,469.00	99.81	0.00	236,110,294.00	22.13
3-3-6-14-03-27	Territorios de vida y paz con prevención del delito	9,918,000.00	0.00	-4,418,000.00	5,500,000.00	0.00	5,500,000.00	0.00	5,500,000.00	100.00	0.00	5,500,000.00	100.00
3-3-6-14-03-27-1050	Fortalecimiento y promoción de la convivencia local	9,918,000.00	0.00	-4,418,000.00	5,500,000.00	0.00	5,500,000.00	0.00	5,500,000.00	100.00	0.00	5,500,000.00	100.00
3-3-6-14-03-30	Bogotá decide y protege el derecho fundamental a la salud pública	52,830,000.00	0.00	-5,330,000.00	47,500,000.00	0.00	47,500,000.00	0.00	47,500,000.00	100.00	0.00	29,295,585.00	61.67
3-3-6-14-03-30-1048	Suba participativa y transparente	52,830,000.00	0.00	-5,330,000.00	47,500,000.00	0.00	47,500,000.00	0.00	47,500,000.00	100.00	0.00	29,295,585.00	61.67
3-3-6-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	4,202,730,000.00	0.00	-2,587,591,181.00	1,615,138,819.00	0.00	1,615,138,819.00	-29,047,556.96	1,551,300,489.00	96.05	396,786,252.00	1,359,995,887.00	84.20
3-3-6-14-03-31-1051	Fortalecimiento institucional	4,202,730,000.00	0.00	-2,587,591,181.00	1,615,138,819.00	0.00	1,615,138,819.00	-29,047,556.96	1,551,300,489.00	96.05	396,786,252.00	1,359,995,887.00	84.20
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	1,344,208,000.00	0.00	-216,755,963.00	1,127,452,037.00	0.00	1,127,452,037.00	48,696,291.00	507,527,253.00	45.02	0.00	102,905,174.00	9.13
4	DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL GASTOS + DISPONIBILIDAD FINAL</b>	<b>143,131,796,000.00</b>	<b>0.00</b>	<b>-30,374,814,205.00</b>	<b>112,756,981,795.00</b>	<b>0.00</b>	<b>112,756,981,795.00</b>	<b>6,101,199,271.04</b>	<b>54,069,957,280.00</b>	<b>47.95</b>	<b>6,291,186,823.55</b>	<b>18,604,985,872.85</b>	<b>16.50</b>

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**DIEGO ALEJANDRO RIOS BARRERO**  
**ALCALDE LOCAL DE SUBA ( E )**  
**CC No. 1032402059 DE BOGOTA D.C**  
**Teléfono: 6620222 EXT 1112**

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**TATIANA IVONNE ROJAS JARRO**  
**RESPONSABLE DE PRESUPUESTO**  
**CC No. 52053018 DE BOGOTA**  
**Teléfono: 6620222**